

Budget Development Work Session

Albemarle County School Board

April 26, 2012

The work session will be attended by the ACPS School Board, Superintendent and Staff, and members of committees such as School Finance Advisory, Superintendent's Budget Advisory, Teacher Advisory, Classified Employee Advisory, Parent Council, and Student Council.

The work session will open with Mr. Davis, Interim Chief Operating Officer, providing an overview of the current budget development policy and process. He will then facilitate a discussion of several essential questions to be discussed among attendees. Those questions will include the following:

- What are the roles of the respective stakeholders – Board, staff, and advisory groups?
- What does the School Board need to provide appropriate oversight of the budget development process and eventual adoption?
- What are the critical decision points in the budget development process?
- What is the utility of the “budget book?” How could it be improved?
- Is the current structure of the School Board budget work sessions satisfactory? How could they be improved?
- Are communications among stakeholders adequate during the budget development process? How could communications be improved?